

**Green Lane Masjid and Community Centre**

Trustees report and financial statements

for the year ended 31 December 2011



**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

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The following pages do not form part of the statutory financial statements:

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Reference and administrative details of the company, its trustees and advisers**  
**for the year ended 31 December 2011**

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<b>Trustees</b>	M Saeed M A Hanif
<b>Company secretary</b>	A A Qayyum
<b>Senior management</b>	I Raza (Centre Manager) A A Qayyum BA(Hons) ACA (Treasurer)
<b>Company registered number</b>	06552666
<b>Charity registered number</b>	1125833
<b>Registered office</b>	20 Green Lane Small Heath Birmingham West Midlands B9 5DB
<b>Auditors</b>	Dains LLP Third Floor Fort Dunlop Fort Parkway Birmingham B24 9FD
<b>Bankers</b>	Barclays Bank Small Heath 534 Coventry Road Small Heath Birmingham B10 0UP
<b>Solicitors</b>	Brabners Chaffe Street LLP Horton House Exchange Flags Liverpool L2 3YL

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Trustees' report**  
**for the year ended 31 December 2011**

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The Trustees (who are also directors of the charity for the purposes of the Companies Act) present their annual report together with the audited financial statements of Green Lane Masjid and Community Centre (the company and the group) for the ended 31 December 2011. The Trustees confirm that the Annual report and financial statements of the company and the group comply with the current statutory requirements, the requirements of the company and the group's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

**Structure, governance and management**

**a. Constitution**

Green Lane Masjid and Community Centre (GLMCC) is a company limited by guarantee and is constituted under a Memorandum of Association dated 2nd April 2008 as amended by Special Resolution(s) dated 19th March 2012 and 20th April 2012 and was registered with the Charity Commission on 10th September 2008.

**b. Method of appointment or election of Trustees**

New trustees are elected by the membership of the charity and appointed for a term of three years. The Serving board of trustees can co-opt further Trustees for a term of one year under the terms of the Articles of Association.

**c. Policies adopted for the induction and training of Trustees**

New trustees undergo a briefing on their legal obligations under charity law, the content of the Memorandum and Articles of Association, the Management Committee and decision making processes, the business plan and recent financial performance of the charity. New trustees also meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

**d. Organisational structure and decision making**

The overall management and control of the charity is the responsibility of the trustees who give their time freely and receive no remuneration or other benefits for carrying out their role.

The trustees meet on a weekly basis to make operational decisions relating to administration and management of the mosque and community centre.

Day to day responsibilities of the mosque and community centre have been delegated to the Centre Manager. To assist in the smooth running of the charity, the trustees have further delegated the responsibility of various functions and activities of the charity to a number of sub-committees. The heads of each of the sub-committees form the Management Committee and meet on a monthly basis to report feedback and make operational decisions.

**e. Risk management**

The trustees have assessed the major risks to which the charitable company and the group is exposed, in particular those related to the operations and finances of the charitable company and the group, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

## **Objectives and Activities**

### **a. Policies and objectives**

#### *Our objectives and aims*

The objective of the charity as set out in the Memorandum of Association is to advance the Islamic Faith for the public benefit.

Our aims are to provide facilities for the Muslim population of Birmingham to worship their Creator and to educate them about their faith based upon the teachings of the Qur'an and the Sunnah as understood by the companions of the Prophet (may peace and blessings be upon him) and by those that followed them. We also wish to develop the self-confidence of the Muslim community in their faith through our events and activities and to encourage them to make a positive contribution to the wider society.

#### *Public benefit*

The trustees frequently review the activities of the charity to ensure they continue to reflect the objectives and aims of the charity and provide an overall benefit to the public. In carrying out this review the trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit.

### **b. Strategies for achieving objectives**

GLMCC welcomes all Muslims to come and worship their Creator and to learn about their faith. In particular we are proud to be one of the very few mosques in Birmingham that has a truly diverse congregation from various ethnic backgrounds including those from the Sub-Continent, Middle East, Africa and Europe.

Our various educational programmes are delivered to both males and females in English, Urdu and Somali languages and are also broadcast online through video and audio streaming for the home viewers/listeners.

We have a large and growing e-mail and SMS database which can be subscribed to by any person through our website. All our programmes and activities are advertised through frequent e-mail/SMS mailings and are available on our website and notice boards within the mosque.

The vast majority of our activities are available free of charge. Where a charge is made for certain limited activities/programmes, the cost is usually nominal and affordable to the majority.

### **Use of volunteers**

The vast majority of the work undertaken by GLMCC is by a dedicated and indispensable team of volunteers. Except for our administration, support staff and teachers within the Madrassah, all other work is carried out by volunteers and we greatly appreciate the time and effort dedicated by all volunteers.

### **c. Activities for achieving objectives**

#### How our activities deliver public benefit

GLMCC undertakes a wide variety of activities to achieve its objective and aims, the trustees believe that the activities summarised below provide benefit to our attendees as well as the wider community:

#### **Religious Services**

Facilitating the daily prayers sets the foundations for the main objective of the prayer space. Over the past 4 years this has grown drastically and the congregation further continues to grow. Due to the renovation works taking place, this year saw a number of challenges. The community hall was out of bounds for worshippers which resulted in the purchase of Marquee. In effect, parking spaces were lost however close consultations with surrounding businesses we managed to make up for the lost space.

##### Daily Prayers

Green Lane Masjid and Community Centre has continued to expand in its congregational prayers. On average, throughout the 5 prayers on a daily basis, there is a congregation of around 500 people. The Sunrise prayer has increased in comparison to previous year with attendance on average of 120 people throughout the year.

##### Friday Prayers

Our largest weekly congregation is the Friday Prayer where this facility is pushed to its limits to accommodate worshippers. On average, we accommodate around 4000 people every Friday. During the holiday seasons the congregation expands throughout the entire building and overflows into the car park. At peak, we estimate a congregation of over 4500 worshippers at one time.

##### Ramadan

Ramadan is a very busy time at GLMCC. In order to reflect the spiritual uplifting of the community, the Masjid tries its utmost to ensure that it provides a comfortable environment for worship. A small iftar (breaking fast) meal is provided daily for those who wish to break their fast in the Masjid. Extra volunteers are brought in to manage the added numbers that come for the nightly tarawih prayers, with attendees often filling all three halls and the car park. There is also provision made every year for brothers who wish to perform i'tikaf (seclusion) in the Masjid. This year we had a volunteer who supported and assisted the worshippers during the seclusion period. Due to the large number of attendees in the Masjid for the tarawih prayers, short talks were delivered every night after the prayers. Although the talks were delivered at around 11.30pm, a large number of people attended and benefitted.

##### Eid

In 2011, for both Eid's, we were required to replicate each prayer 3 times. Each prayer was in either English or Urdu and the facility was crammed with worshippers throughout the entire site for each prayer. We estimated a footfall of at least 12,000 worshippers for the Eid prayer. Gift bags were produced for children with sweets, colouring books, toys and balloons.

#### **Educational Services**

Educating the community is an on-going effort to develop society in preparation for tomorrow. GLMCC does its utmost to develop the community. In 2011 it split the focus to engage with the community in different forms. It focused on the Madrassa, an evening school for children from nursery age to 11 years old. The Tarbiyah Program is an overnight stay program packed with interactive education for over 100 people aged above 16. For the community aged between 12 and 20 an SRE workshop welcomed a large number of youth to teach them about the related matters.

### Madrasa Salafiyah

Madrasah Salafiyah has continued to build on the links and partnerships with local educational cluster groups that were established in 2010 by providing educational support to neighbouring schools.

At the same time the Madrasah facilities are undergoing an exciting period of refurbishment which will enable students to benefit from purpose built classes towards the end of 2012 Insha Allah.

2011 saw many activities and events taking place within the Madrasah as part of the on-going drive to improve the running condition and raise overall standards.

### Summer Conference 2011

- The Apprentice Finals and Hifdh Quran Competition - The Apprentice finals which took place during the summer conference featured 4 students from Madrasah Salafiyah. Each student delivered the khutbah hajjah followed by a talk for duration of 5 minutes. Students from the Hifdh department at Madrasah Salafiyah took part in the finals of the Hifdh Quran competition.
- Eid Message – Student Madrasah Salafiyah Many will remember the unfortunate events surrounding the deaths of three British Muslims. Saifullah Saber, a student of Madrasah Salafiyah delivered a poignant and touching reminder about the deaths and conveyed a message on how Muslims should respond by showing compassion and mercy
- Marlborough School After School Club - Madrasah Salafiyah began working alongside Marlborough Junior School in facilitating an afterschool club, providing Islamic education for children who attend the school. The class runs weekdays during term time from 3:30pm- 4:30pm Mon-Fri. There are 18 students in the class which is taught by a qualified member of staff

### Da'wah

The Da'wah Committee has made maintained it activities this year. Particular achievements are as follows:

- A successful Summer Conference, attracting people from all over the UK.
- An extremely successful winter conference, building on the success of last year's event. This has become the main event in the UK for the Salafi community.
- Attendance of world class speakers/shaykhs at GLM conferences.
- Due to the nature and frequency of the events, line up of speakers, subject matter addressed and the professional delivery of programmes, Green Lane Masjid has become a very significant part of Da'wah not only in Birmingham but in the UK as a whole. In fact people from mainland Europe have also attended some of the key events.
- A steady rate of people taking the Shahadah at GLM.
- Introduction of a number of new weekly events: A structured fiqh class (Bulugh al-Maram) and an 'Ask the Imam' Q&A session.

### Summer Conference

Annual Summer Conference: Flourish. Thrive. Succeed - A national conference discussing the theme 'Overcoming the challenges and seizing the opportunities for Muslims living in the West'. One of the major annual events at GLM, this conference combined excellent lecturers and a well thought-out theme – making it a successful event. In addition to the lectures a special feature of this conference was the participation of children from the Madrasah who took part in speaking and Qur'an recitation competitions. A number of informal youth sessions were also incorporated in to the programme. Some of the lectures that were delivered at the conference were:

- The Dawah Opportunity
- Who do you think you are? Identity Crisis
- Calling the Khadijah's and Aisha'a of Today
- Fortress of Islam - The Model Muslim Family
- A Party in Paradise and a Party in Hell-fire
- Blacksmith or Perfume-seller: Who is your friend?

Approx. Attendance: 1,000

### Winter Conference

During the end of year winter break GLMCC held its winter conference which attracted over 3000 people. Attendance remained consistent throughout the entire weekend.

Building on the success of the previous two Winter Conferences, this conference attracted a huge attendance from all parts of the UK and a significant contingent from various European countries. This conference has become the premier Salafi conference in the UK hosting some of the most prominent scholars. Although the conference was spread over 4 days, and each day began at 9.30am and ended around 10pm in the evening, a consistently high attendance was maintained throughout. The conference consisted of lectures, intensive study sessions, light hearted features and question and answer sessions. The conference was also streamed live over the internet and viewers from all over the world participated.

Some of the subjects that were addressed in the conference were:

- The Path to Jannah
- Unity in the 21st Century
- Taqlid & Ittiba
- Establishing an Islamic Household
- The Salafi Vision for the Youth
- Takfir

Speakers included Sh. Sa'd Al-Shithri, Sh. Hamad Al-Tuwaijri, Sh. Abdul-Aziz Al-Sadhan, Sh. Abdul-Haqq Turkumani & Sh. Faisal Al-Jasim.

### Qur'an classes for reverts

This takes place on a weekend once a week and the main reasoning behind keeping it separate from the weekly tajweed classes was so that the teacher could take as much time as was needed with the revert sisters and deliver the lesson at a pace that was suitable for them. Also, it involved starting from the basics as no previous subject knowledge is required to join the class.

### Islamic studies classes for reverts

These take place once a week on a weekend and have mainly consisted of Prayer courses, although the intention is to relaunch them for the next year. The syllabus is currently being worked on.

### Monthly Reverts Dinners

The reverts dinners consist of a workshop based on an Islamic theme followed by an activity related to the workshop to ensure the session is as interactive as possible. This is then followed by a meal where the revert sisters have the chance to socialise. The revert dinners have gone from strength to strength and there are approximately 40 regular attendees.

### MYMN Da'wah events

The Meet your Muslim Neighbour open days have been the subject of relocation due to the renovation work commencing at the beginning of 2011. As such we decided to take the open day to another external location instead of postponing them until the Masjid was fully renovated. The location was carefully selected to provide a bright, modern and accessible space that was located on a busy high street and the date was chosen as the last Saturday of the month which coincided with an artists and farmers market taking place outside the venue. Thus ensuring a high footfall and varied selection of visitors.

Brothers and sisters are completely segregated and both get the chance to have either group discussions or one to one engagement with the visitors. We have had 100% positive feedback and great deals of misconceptions were cleared with the guests leaving with many answers but even more questions about their own faith and beliefs as well.



## **Community Services and Programmes**

*First aid courses* – with an array of volunteers and staff GLMCC held a number of First Aid courses in order to equip the teams with essential First Aid knowledge and appropriate qualifications.

*Arabic Courses* – Throughout 2011, 3 levels of Arabic courses were taught to a variety of students who enrolled onto the male program. The women's team further excelled in their Arabic language, hifdh and tajweed classes.

*Tri monthly Ghusl workshop* - The ghusl and shrouding workshops are still very popular and have grown from strength to strength. It began in 2009 when Green Lane Masjid held a Tarbiyyah programme for sisters only concentrating on different aspects of death – one of the workshops in this programme was a ghusl and shrouding workshop which took place in the masjid in the area for the washing of bodies. Its success demanded a follow up. This workshop had been very popular so it was decided that the masjid would repeat this workshop only, at regular intervals. Each workshop has an upper limit in terms of attendees – this is usually 25 sisters. It was felt there was a real need for practical training in this important area and many sisters had expressed interest in this workshop. There are now four qualified instructors capable of delivering the workshop.

*Sign Language* – Every Friday a class is arranged to deliver the basics about Islam to the deaf community via sign language. GLMCC is one of the few centres in the UK to support the deaf community in learning about Islam.

*Mini Muslimahs: Spreading the Love* - This was a daylong event aimed at primary school children. The aim was to teach the children about fundamental aspects of their religion in a fun manner. The workshops revolved around four central themes, 'Love for Allah', 'Love for the Prophet peace be upon him', 'Love for Parents', and 'Love for the Planet.' Recreational activities included seed planting, bouncy castle, obstacle course and key ring making. Approximately 120 girls attended and benefitted from the day. There was a Qur'an competition held at lunch time with the finals taking place at the end of the day. Mothers were welcome to come and watch. All winners and runners up were awarded with prizes.

*Tarbiyyah Programme: Are you Well-Fed?* - This was an annual tarbiyyah programme for sisters. This year's themes were spiritual, mental, physical and emotional wellbeing. Recreational activities included the human demolition game, pyrography, origami and dodge ball. The majority of the day was workshop and activity based, however, in the evening, a lecture took place delivered by a speaker from London. At the end of the day, a meal was provided for all the attendees. There were approximately 90 attendees.

*Gimme Five* - This was a weeklong youth club aimed at teenage girls. Workshops and activities took place during the week. Some of the workshops included the Ghusl and shrouding workshop, taking five before five, Hijab, Tawheed, personal hygiene, and how to give da'wah. Activities included indoor cycling, life skills and team building. The girls were given a booklet with handouts from all the workshops.

*Health Workshops: Haemodialysis* - As part of the NHS's self-care week, members of the community were invited to attend a home haemodialysis workshop delivered by staff from Heartlands Hospital. This was aimed at people suffering from renal (kidney) problems, or people caring for someone who does, or people simply interested in the field.

The aim of the self-care week was to empower patients to take more control of their treatment. The workshop offered alternatives to dialysis in hospital and gave people the opportunity to talk to qualified members of staff.

### *Breast Cancer Awareness*

With so many taboos associated with this type of cancer within the Asian community, our aim was to raise awareness and to break down some of the barriers surrounding it. One sister spoke about her personal journey with the disease, her experiences and how she managed to cope with it. Free health checks (Blood Pressure, Weight and BMI) were also offered at the end of the workshops.

**Green Lane Masjid and Community Centre  
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**Trustees' report (continued)  
for the year ended 31 December 2011**

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Community based courses

These have included the EPP, parenting programmes and health awareness workshops.

Expert Patient is a training course lasting six weeks (2½ hours per week), designed to help people live with a long-term illness. It was open to patients and their carers, the course looked at a broad range of issues including:

- Understanding medications and choices of treatments
- Relaxation techniques and exercise
- Coping with feelings of depression or stress
- Dealing with pain and extreme tiredness

All the attendees felt that they benefitted immensely from the course.

The parenting programme included positive parenting techniques, promotes children's self-development and managing behaviour

Birmingham Riots August 2011 - Representatives of GLMCC were invited to three days of emergency meetings regarding the riots in Birmingham. The topic matter included police co-ordination within the city as well as reducing interracial tensions in the wake of the tragic killing of three innocent Muslim men. In this respect GLMCC played a crucial role. The Imams issued guidance to the Muslim community, particularly the youth, to remain calm and not to take law into their own hands.

**Recreational Activities**

Al Ansaar - A volunteers program, Al-Ansaar, was setup to unite and appreciate the volunteers who support the centres activities. Events included a trip to Mount Snowdon, exclusive dinners with scholars, and regular reminders by key members.

Thai Boxing and MMA – in 2011 Thai Boxing combined added with Mixed Marital Arts. This saw the increase in crowds of children queuing to join to. An additional class had to be arranged to accommodate the demands.

Youth Overnight Stays – Young Ummah strived towards developing a stronger connection between the youth and the centre. An overnight stay was arranged by young members of the team.

Sisters Basketball - The Basketball sessions receive constant positive feedback from the BGGs centre on the consistency and high number of attendees each week. In comparison to the free netball and professional basketball sessions (funded projects), the attendance is much better. Opportunities for the GLM participants to join other sports and activities provided by the BGGs centre have resulted in benefits for the participants and the centre. The initial aim of starting up the GLM Sisters Basketball was to:

- Raise funds regularly to pay for teachers for the weekly classes such as Arabic, Tajweed, Hifz and Quran that GLM delivered to the female community.
- Create sisterhood through regularly coming together and participating in healthy activity in a halal environment.
- To do something different to the regular activities that a Masjid normally offers.

**Building and Facilities**

Site Refurbishment

- Construction started in March 2011 on the Masjid Refurbishment/School project which will see the redevelopment of the Old Masjid and Community Hall. The project started with the excavation of the old swimming pool in the Community Hall with the construction of a kitchen and ablutions area.
- An open day was arranged for the public to view the excavated swimming pool. As the project proceeded regular online video updates were produced to inform the public of the progress. More than a thousand people watch these on a regular basis.

- As the construction work took ownership of the community hall, this impacted greatly on the space required for Friday prayers. Already, space on a Friday is premium and taking away the community hall lost around 1000 worshippers' space. In replacement and for a smooth transition a marquee was purchased and erected within the car park. This then facilitated all the events which originally took place in the community hall.
- A new caretaker was appointed to support the maintenance of the site on a daily basis to meet the needs of the users. 2 new cleaners were also appointed to clean the facility 7 days a week.
- Throughout the year a number of improvements on existing services and facilities were undertaken. This including upgrading the CCTV, appointing a new pest control officer as well as sourcing competitive suppliers for products and items used to maintain the site.

### **Outreach Work**

Website launch – After a long wait, the new GLMCC went live in Ramadan. This now attracts on average 30,000 visits per month. The entire centre takes benefit of this and is involved in using it as a form of communication. About 5% of the viewers are from outside the UK.

Social Media – the social media strengths are continuously growing and allowing the hard work of the Centre to spread further afield. In particular:

- Facebook – has grown its fans considerably over the past year. In 2011 it had just over 15,000 Likes.
- Twitter – regular updates and reminders are sent via twitter to keep people up to date.
- YouTube – the current channel on YouTube has an audience of 70,000 per month
- Technical Hardware – a range of new equipment was purchased to enhance the quality of Video/audio outputs.

School Visits - The school visits initiative was devised and implemented towards the start of 2010 with the primary aim of allowing primary school children and teaching staff to visit Green Lane Masjid & Community Centre. Birmingham is a melting pot of different races, creeds and backgrounds, and one of the intentions behind providing this service is to facilitate open discussion and exploration of these differences. With that in mind, relevant material outlining the basic tenets of Islamic faith and culture was carefully selected to be delivered to children and teaching staff alike.

A constant interest from schools has allowed this initiative to develop throughout 2011 with initial ideas put aside to make way for more a refined and polished presentation. The current model has been carefully documented such that it may be delivered by anybody.

Birmingham Children's Hospital – On the 7th June the Chair of Trustees and other board members of Birmingham Children's Hospital visited GLMCC. The main aim was to develop links between the hospital and GLMCC. A massive 47% of the hospital's patients are from the Muslim community. The Chair and members of the board were given a tour of the masjid, as well as presentation on the Islamic faith and the masjid's activities. Following on from this GLMCC convened an Islamic Awareness Seminar for the board of directors of the hospital. An extensive Q & A session was held during the day to address many issues that hospital staff face when dealing with Muslims. They were also given a tour the mosque and observed the congregational prayer and a funeral prayer.

Ambassadors of the Kingdom of Saudi Arabia – On the 9th June GLMCC had the opportunity to meet HRH Prince Mohammed bin Nawaf and HRH Prince Turki al-Faisal who recalled his visit to the Green Lane Masjid when he was ambassador to the UK. His Excellency commented on the work that Jamiat Ahl-e-Hadith and its affiliates have done to establish the dawah of Tawhid in the UK.

Non-Muslim Eid Dinner, 26th September 2011 - GLMCC organised an Eid dinner for non-Muslims. Every year we try to invite new guests to the Masjid, from the contacts we make during the course of the year. In keeping with previous years over 80% of the guests had not previously attended this type of event. In total we had over 60 guests. The total number of attendees was about 100 including community members, elders, and GLMCC committee members.

**Green Lane Masjid and Community Centre**  
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**Trustees' report (continued)**  
**for the year ended 31 December 2011**

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**Social Welfare**

*A Smile for Somalia*

The Sisters at Green Lane Masjid had started the initial process of asking for ideas for a Somali fundraiser back in July 2011, but due to Ramadan and the after affects the serious ideas and talks of implementing came about in end of Sept/ start of Oct.

Because of the lack of space in the Masjid, i.e. Community Hall being out of use due to renovations, it was decided that we do a whole week of small fundraising events during the half term week of October 2011 – 24th – 30th October.

Wednesday 26th October – the Mother and Toddler group did a fundraiser for 3 hours, where they sold cakes, starters, drinks, main courses and other food. They also had a bouncy castle, sold items for children, had storytelling, face painting, balloon modelling and mehndi. It was a real success.

Friday 28th October – the sisters had food stalls after Jumah where they asked sisters to buy Friday lunch from the Masjid before they left after Jumah. They sold cakes, starters, drinks, main courses and other food. They had the bouncy castle out for the kids. They also had a gold collection which worked extremely well; collecting over 10 items of gold.

Saturday 29th and Sunday 30th October 11am – 6pm – the sisters held an exhibition for women and children only. There were pledges, a gift shop, kids' corner, etc. There was also a 'Somali Café' in the Marquee where they sold cakes, starters, drinks, main courses, other food – Pakistani and Somali, auction items.

*Ramadan Collections*

During the month of Ramadan money was raised for global disasters in Somalia and Ethiopia as well for UK based projects such as supporting primary schools and community development organisations.

*Zakat ul Fitr*

Zakat ul-Fitr is charity given to the poor towards the end of the fasting month of Ramadan. Zakat al Fitr was allocated in the following proportions;

<b>Country</b>	<b>Amount £</b>
Somalia	10,000
Afghanistan	2,000
Eretria	2,000
Palestine	2,000
Bangladesh	500
Kenya	500
Hyderabad	500
Azad Kashmir	1,000
Libya	1,000
Ar Rahma	2,500
Sargodah	1,000
Total	23,000

## **Operations**

New staff – 2011 saw the appointment of new staff to support the smooth operation of the Centre and its activities. GLMCC welcomes all the new staff to join their existing team who to support them in the smooth and successful operation of Centre.

Governance and strategy – in 2011, GLMCC embarked upon a programme to plan out the next 10 years and to govern its implementation. This started in the latter portion of 2011 and is expected to launch in 2012. This involved a variety of tasks to compile an accurate strategy. Focus groups with a wide range of age groups, backgrounds and genders were conducted to derive essential information.

Volunteers Coordinator - The Sisters Committee agreed that an overhaul of the current structure was required to make the most efficient use of resources. The Volunteer recruitment process was no exception. This was largely driven by the fact that volunteer retention was low. The Volunteer Database contained over 100 volunteers, of which only 20 were still active. Volunteers were not participating for a myriad of reasons. After exploring possible explanations, it was concluded that the volunteers did not lack enthusiasm but due to the nature of Organisation and Events at GLMCC, Volunteers were not required to commit to roles or to dates in the calendar year. This resulted in an ad-hoc service from the Volunteers to which they did not commit long term, and GLMCC did not make optimal use of resources.

The whole process was revamped with an introduction of a dedicated co-ordinator, a new induction manual, open days and an introduction pack.

## **Achievements and performance**

### **a. Going concern**

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

### **b. Investment policy and performance**

The charity has a number of rooms available to let with shared kitchen and WC facilities. The charity on occasions also hires out its community hall and other areas of its property. Rental income from these sources for the period amounted to £30,767 (2010: £31,420) and was used to fund the charity's activities.

### **c. Factors relevant to achieve objectives**

Due to continued support from the community in the form of volunteering as well as financial and moral support, the charity was able to meet its objective. The Trustees would like to thank all those who have contributed their time and wealth in helping the charity achieve its objective.

## **Financial review**

### **a. Reserves policy**

The charity's policy is to maintain reserves to cover six months of unrestricted expenditure. The Trustees believe the current levels of liquid reserves are sufficient to meet this objective.

### **b. Principal funding**

The charity's main source of income is voluntary donations. During the year £1,055,166 (2010: £720,511) was raised through such donations. Of this source of income, £764,119 (2010: £391,850) were restricted funds to be applied for in specific areas of the charity's work. Details of the restricted funds and their purpose can be found in Note 20 on the financial statements. During the year the charity also reclaimed tax relief through gift aid of £5,174 (2010: £2,368).

In addition to voluntary income, the charity also raised £95,746 (2010: £66,625) from its various activities including the Madrassah and other activities.

The charity's other source of funding was through its trading subsidiary, GLMCC Trading Limited which generated £3,757 (2010: £23,754) of net incoming resources.

## **Plans for the future**

### **a. Future developments**

The charity expects to maintain its existing range of faith and community activities whilst building and improving on areas identified for further improvements.

Work on the refurbishment project will continue into Phase 2 and will draw to a close later in 2012. The completion of the refurbishment project will be a key milestone for the launch of the Secondary School in September 2012.

2012 will also see the launch of Pure Match, a new matrimonial introductions service that will provide a much demanded service to the community.

The madrasah syllabus which has been undergoing a revamp will be completed and implemented from September 2012 with a revamp also of the management and structure of the madrasah.

### **Trustees' responsibilities statement**

The Trustees (who are also directors of Green Lane Masjid and Community Centre for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and the group and of the incoming resources and application of resources, including the income and expenditure, of the charitable group for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable group will continue in operation.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company and the group's transactions and disclose with reasonable accuracy at any time the financial position of the charitable group and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and the group and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable group's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

### **Provision of information to auditor**

Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charitable group's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any information needed by the charitable group's auditors in connection with preparing their report and to establish that the charitable group's auditors are aware of that information.

### **Auditor**

Dains LLP were re-appointed as the charitable company's auditors during the period and have indicated their willingness to continue in office. The Designated Trustees will propose a motion re-appointing the auditors at a meeting of the Trustees.

This report was approved by the Trustees on 25 September 2012 and signed on their behalf, by:



**M Saeed**  
**Trustee**



**M A Hanif**  
**Trustee**

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Independent auditors' report to the members of Green Lane Masjid and Community Centre**

---

We have audited the financial statements of Green Lane Masjid and Community Centre for the year ended 31 December 2011 which comprise the consolidated statement of financial activities, the consolidated and company balance sheets and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006, section 151 of the Charities Act 2011 and regulations made under section 154 of that Act. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinion we have formed.

**Respective responsibilities of Trustees and auditors**

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

We have been appointed as auditors under the Companies Act 2006 and section 151 of the Charities Act 2011 and report to you in accordance with those Acts. Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

**Scope of the audit of the financial statements**

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the group's and the parent company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the Trustees; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Trustees' report to identify material inconsistencies with the audited financial statements. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

**Opinion on financial statements**

In our opinion the financial statements:

- give a true and fair view of the state of the group's and the parent charitable company's affairs as at 31 December 2011 and of the group's incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006 and the Charities Act 2011.

**Opinion on other matter prescribed by the Companies Act 2006**

In our opinion the information given in the Trustees' report for the financial year for which the financial statements are prepared is consistent with the financial statements.



**Green Lane Masjid and Community Centre  
(A company limited by guarantee)**

**Independent auditors' report to the members of Green Lane Masjid and Community Centre**

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**Matters on which we are required to report by exception**

We have nothing to report in respect of the following matters where the Companies Act 2006 and the Charities Act 2011 requires us to report to you if, in our opinion:

- the parent charitable company has not kept adequate and sufficient accounting records, or returns adequate for our audit have not been received from branches not visited by us; or
- the parent charitable company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.



Andrew Morris FCA (Senior statutory auditor)

for and on behalf of

**Dains LLP**

Statutory Auditor  
Chartered Accountants

Fort Dunlop, Birmingham  
25 September 2012

Dains LLP are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Consolidated statement of financial activities**  
**(incorporating income and expenditure account)**  
**for the year ended 31 December 2011**

	Note	Restricted funds 2011 £	Unrestricted funds 2011 £	Total funds 2011 £	Total funds 2010 £
<b>Incoming resources</b>					
Incoming resources from generated funds:					
Voluntary income	2	764,119	291,047	1,055,166	720,511
Activities for generating funds		-	30,214	30,214	49,076
Investment income	4	-	30,767	30,767	31,420
Incoming resources from charitable activities	5	509	95,237	95,746	66,625
Other incoming resources	6	-	3,205	3,205	4,036
<b>Total incoming resources</b>		<b>764,628</b>	<b>450,470</b>	<b>1,215,098</b>	<b>871,668</b>
<b>Resources expended</b>					
Costs of generating funds:					
Costs of generating voluntary income		-	19	19	2,172
Fundraising expenses and other costs		-	1,588	1,588	19,322
Investment management expenses	7	-	1,556	1,556	4,204
Charitable activities	12	171,806	442,823	614,629	505,519
Governance costs	9	-	6,210	6,210	15,302
<b>Total resources expended</b>		<b>171,806</b>	<b>452,196</b>	<b>624,002</b>	<b>546,519</b>
<b>Net income / (Expenditure) before transfers</b>		<b>592,822</b>	<b>(1,726)</b>	<b>591,096</b>	<b>325,149</b>
Transfers between Funds	20	5,449	(5,449)	-	-
<b>Net movement in funds for the year</b>		<b>598,271</b>	<b>(7,175)</b>	<b>591,096</b>	<b>325,149</b>
Total funds at 1 January 2011		295,179	422,717	717,896	392,747
<b>Total funds at 31 December 2011</b>		<b>893,450</b>	<b>415,542</b>	<b>1,308,992</b>	<b>717,896</b>

All activities relate to continuing operations.


The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 19 to 33 form part of these financial statements.

**Green Lane Masjid and Community Centre****(A company limited by guarantee)****Registered number: 06552666****Consolidated balance sheet  
as at 31 December 2011**

	Note	£	2011 £	£	2010 £
<b>Fixed assets</b>					
Tangible assets	15		683,387		262,719
<b>Current assets</b>					
Stocks	17	6,245		5,005	
Debtors	18	184,466		40,968	
Cash at bank and in hand		501,383		446,663	
		<u>692,094</u>		<u>492,636</u>	
<b>Creditors: amounts falling due within one year</b>	19	<u>(66,489)</u>		<u>(37,459)</u>	
<b>Net current assets</b>			625,605		455,177
<b>Net assets</b>			<u>1,308,992</u>		<u>717,896</u>
<b>Charity Funds</b>					
Restricted funds	20		893,450		295,179
Unrestricted funds	20		415,542		422,717
			<u>1,308,992</u>		<u>717,896</u>

The financial statements were approved by the Trustees on 25 September 2012 and signed on their behalf, by:

  
M Saeed

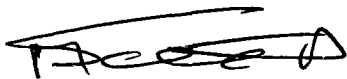
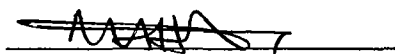
  
M A Hanif

The notes on pages 19 to 33 form part of these financial statements.

**Green Lane Masjid and Community Centre****(A company limited by guarantee)****Registered number: 06552666****Company balance sheet  
as at 31 December 2011**

	Note	£	2011 £	£	2010 £
<b>Fixed assets</b>					
Tangible assets	15		<b>653,315</b>		255,895
Investments	16		<b>11</b>		10
			<u><b>653,326</b></u>		<u>255,905</u>
<b>Current assets</b>					
Stocks	17	<b>3,079</b>		2,762	
Debtors	18	<b>230,193</b>		60,985	
Cash at bank and in hand		<b>448,757</b>		427,918	
		<u><b>682,029</b></u>		<u>491,665</u>	
<b>Creditors:</b> amounts falling due within one year	19	<b>(49,161)</b>		<b>(36,081)</b>	
<b>Net current assets</b>			<u><b>632,868</b></u>		<u>455,584</u>
<b>Net assets</b>			<u><b>1,286,194</b></u>		<u>711,489</u>
<b>Charity Funds</b>					
Restricted funds	20		<b>893,361</b>		295,179
Unrestricted funds	20		<b>392,833</b>		416,310
			<u><b>1,286,194</b></u>		<u>711,489</u>

The financial statements were approved by the Trustees on 25 September 2012 and signed on their behalf, by:

**M Saeed****M A Hanif**

The notes on pages 19 to 33 form part of these financial statements.

## **Green Lane Masjid and Community Centre**

**(A company limited by guarantee)**

### **Notes to the financial statements for the year ended 31 December 2011**

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#### **1. Accounting policies**

##### **1.1 Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities" published in March 2005, applicable accounting standards and the Companies Act 2006.

The Statement of financial activities (SOFA) and Balance sheet consolidate the financial statements of the company and its subsidiary undertaking. The results of the subsidiary are consolidated on a line by line basis.

No separate SOFA has been presented for the company alone as permitted by section 408 of the Companies Act 2006 and paragraph 397 of the SORP.

##### **1.2 Company status**

The company is a company limited by guarantee. The members of the company are the Trustees named on page . In the event of the company being wound up, the liability in respect of the guarantee is limited to £10 per member of the company.

##### **1.3 Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been raised by the company for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

##### **1.4 Incoming resources**

All incoming resources are included in the Statement of financial activities when the company is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold. Donated facilities are included at the value to the company where this can be quantified and a third party is bearing the cost. No amounts are included in the financial statements for services donated by volunteers.

Donated services or facilities, which comprise donated services, are included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

**1. Accounting policies (continued)**

**1.5 Resources expended**

All expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

Charitable Activities include those costs that are directly related to the objectives of the charity.

Investment management costs - Comprises the costs associated with managing the investment properties.

Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements.

Support Costs for a single activity are allocated directly to that activity. Where support costs relate to several activities they have been apportioned on the basis of number of direct staff supporting that activity

**1.6 Cash flow**

The company has taken advantage of the exemption in Financial Reporting Standard No.1 from the requirement to produce a cash flow statement on the grounds that it is a small charitable company.

**1.7 Basis of consolidation**

The financial statements consolidate the accounts of Green Lane Masjid and Community Centre and all of its subsidiary undertakings ('subsidiaries').

The income and expenditure account for the year dealt with in the accounts of the company was £574,704 (2010 - £325,046).

**1.8 Tangible fixed assets and depreciation**

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Leasehold improvements	-	over the period of the lease
Fixtures, fittings and equipment	-	15% reducing balance
Assets under construction	-	not depreciated

**1.9 Investments**

Investments in subsidiaries are valued at cost less provision for impairment.

**1.10 Operating leases**

Rentals under operating leases are charged to the statement of financial activities on a straight line basis over the lease term.

Benefits received and receivable as an incentive to sign an operating lease are recognised on a straight line basis over the period until the date the rent is expected to be adjusted to the prevailing market rate.

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Notes to the financial statements**  
**for the year ended 31 December 2011**

**1. Accounting policies (continued)**

**1.11 Stocks**

Stocks are valued at the lower of cost and net realisable value after making due allowance for obsolete and slow-moving stocks.

**2. Voluntary income**

	<b>Restricted funds 2011 £</b>	<b>Unrestricted funds 2011 £</b>	<b>Total funds 2011 £</b>	<b>Total funds 2010 £</b>
Unrestricted donations	-	282,427	282,427	320,570
Restricted donations	764,119	-	764,119	391,850
Gift aid reclaimed	-	5,174	5,174	2,368
Grant received	-	3,446	3,446	5,723
	<hr/>	<hr/>	<hr/>	<hr/>
Voluntary income	<b>764,119</b>	<b>291,047</b>	<b>1,055,166</b>	<b>720,511</b>
	<hr/>	<hr/>	<hr/>	<hr/>

**3. Commercial trading operations and investment in trading subsidiaries**

The charity has three wholly owned trading subsidiaries, GLMCC Trading Limited, GLM Youth and Children Services Limited and GLIS Construction Limited incorporated in England and Wales.

A summary of the trading results is shown below:

**GLMCC Trading Limited**

	<b>2011 £</b>	<b>2010 £</b>
Turnover	30,214	49,076
Cost of sales	(15,023)	(15,045)
Administrative expenses	(11,434)	(10,277)
	<hr/>	<hr/>
Operating profit	3,757	23,754
Gift to parent	-	(22,174)
	<hr/>	<hr/>
Net income from commercial trading operations	<b>3,757</b>	<b>1,580</b>
	<hr/>	<hr/>

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Notes to the financial statements**  
**for the year ended 31 December 2011**

**The assets and liabilities of the subsidiary were:**

	2011 £	2010 £
Fixed assets	10,434	5,983
Stocks	3,166	2,243
Debtors	500	3,705
Cash at bank and in hand	25,633	18,005
Creditors: amounts falling due within one year	(31,128)	(25,088)
	<u>8,605</u>	<u>4,848</u>
Total net assets	<u><u>8,605</u></u>	<u><u>4,848</u></u>

**Represented by:**

	2011 £	2010 £
Called up share capital	10	10
Profit and loss account	8,595	4,838
	<u>8,605</u>	<u>4,848</u>
Total net assets	<u><u>8,605</u></u>	<u><u>4,848</u></u>

**GLM Youth and Children Services Limited**

	2011 £	2010 £
<b>Incoming resources</b>		
Incoming resources from generated funds:		
Voluntary income	-	6,711
Incoming resources from charitable activities	509	1,313
<b>Resources expended</b>		
Charitable activities	(1,988)	(9,500)
	<u>(1,479)</u>	<u>(1,476)</u>
Movement in total funds for the period	<u><u>(1,479)</u></u>	<u><u>(1,476)</u></u>

**The assets and liabilities of the subsidiary were:**

	2011 £	2010 £
Fixed assets	714	840
Cash at bank and in hand	740	740
Creditors: amounts falling due within one year	(1,365)	(12)
	<u>89</u>	<u>1,568</u>
Total net assets	<u><u>89</u></u>	<u><u>1,568</u></u>



**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Notes to the financial statements**  
**for the year ended 31 December 2011**

**Represented by:**

	2011 £	2010 £
Unrestricted funds	<u>89</u>	<u>1,568</u>

**GLIS Construction Limited**

	2011 £
Turnover	412,331
Cost of sales	(381,031)
Administrative expenses	(11,163)
Operating profit	<u>20,137</u>
Interest payable	(1,267)
Gift aid to parent	(4,755)
Net income from commercial trading operations	<u><u>14,115</u></u>

**The assets and liabilities of the subsidiary were:**

	2011 £
Fixed assets	18,924
Debtors	68,687
Cash at bank and in hand	26,253
Creditors: amounts falling due within one year	(99,749)
Total net assets	<u><u>14,115</u></u>

**Represented by:**

	2011 £
Share capital	1
Profit and loss account	14,114
Total net assets	<u><u>14,115</u></u>

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Notes to the financial statements**  
**for the year ended 31 December 2011**

**4. Investment income**

	<b>Restricted funds 2011 £</b>	<b>Unrestricted funds 2011 £</b>	<b>Total funds 2011 £</b>	<b>Total funds 2010 £</b>
Rental income	-	30,767	30,767	31,420

**5. Incoming resources from charitable activities**

	<b>Restricted funds 2011 £</b>	<b>Unrestricted funds 2011 £</b>	<b>Total funds 2011 £</b>	<b>Total funds 2010 £</b>
Education	-	78,079	78,079	52,870
Masjid	-	17,158	17,158	12,442
Youth and Children	509	-	509	1,313
	<b>509</b>	<b>95,237</b>	<b>95,746</b>	<b>66,625</b>

**6. Other incoming resources**

	<b>Restricted funds 2011 £</b>	<b>Unrestricted funds 2011 £</b>	<b>Total funds 2011 £</b>	<b>Total funds 2010 £</b>
Membership fees	-	-	-	2,010
Noticeboard income	-	-	-	1,376
Hall rent	-	335	335	515
Other income	-	2,870	2,870	135
	<b>-</b>	<b>3,205</b>	<b>3,205</b>	<b>4,036</b>

**7. Investment management costs**

	<b>Restricted funds 2011 £</b>	<b>Unrestricted funds 2011 £</b>	<b>Total funds 2011 £</b>	<b>Total funds 2010 £</b>
Investment management costs	-	1,556	1,556	4,204

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Notes to the financial statements**  
**for the year ended 31 December 2011**

**8. Expenditure by charitable activity**

**Summary by fund type**

	Restricted funds 2011 £	Unrestricted funds 2011 £	Total funds 2011 £	Total funds 2010 £
Education	-	250,315	250,315	200,760
Masjid	169,818	192,508	362,326	301,308
Youth and Children	1,988	-	1,988	3,451
	<u>171,806</u>	<u>442,823</u>	<u>614,629</u>	<u>505,519</u>

**Summary by expenditure type**

	Depreciation 2011 £	Other costs 2011 £	Total 2011 £	Total 2010 £
Education	13,514	236,801	250,315	200,760
Masjid	7,002	355,324	362,326	301,308
Youth and Children	-	1,988	1,988	3,451
	<u>20,516</u>	<u>594,113</u>	<u>614,629</u>	<u>505,519</u>

**9. Governance costs**

	Restricted funds 2011 £	Unrestricted funds 2011 £	Total funds 2011 £	Total funds 2010 £
Auditors' remuneration	-	6,210	6,210	8,225
Legal and professional	-	-	-	7,077
	<u>-</u>	<u>6,210</u>	<u>6,210</u>	<u>15,302</u>

**10. Direct costs**

	Education £	Masjid £	Youth and Children £	Total 2011 £	Total 2010 £
Direct Expenditure	<u>186,923</u>	<u>331,589</u>	<u>1,988</u>	<u>520,500</u>	<u>421,687</u>

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Notes to the financial statements**  
**for the year ended 31 December 2011**

**11. Support costs**

	Education £	Masjid £	Total 2011 £
Office expenses	5,490	2,506	7,996
Establishment costs	7,297	3,817	11,114
Repairs and maintenance	11,595	6,065	17,660
Employment costs	1,687	-	1,687
Equipment hire	1,502	1,764	3,266
Sundry and other costs	10,123	4,956	15,079
Subscriptions	684	357	1,041
Advertising and promotion	3,356	1,344	4,700
Accountancy fees	2,249	1,176	3,425
Bank charges	1,632	854	2,486
Printing, postage and stationery	1,531	800	2,331
Bad debt	2,550	-	2,550
Travel and subsistence	182	96	278
Depreciation	13,514	7,002	20,516
	<u>63,392</u>	<u>30,737</u>	<u>94,129</u>

**12. Analysis of resources expended by activities**

	Activities undertaken directly 2011 £	Support costs 2011 £	Total 2011 £	Total 2010 £
Education	186,923	63,392	250,315	200,760
Masjid	331,589	30,737	362,326	301,308
Youth and Children	1,988	-	1,988	3,451
	<u>520,500</u>	<u>94,129</u>	<u>614,629</u>	<u>505,519</u>

**Green Lane Masjid and Community Centre****(A company limited by guarantee)****Notes to the financial statements  
for the year ended 31 December 2011****13. Net income / (Expenditure)**

This is stated after charging:

	2011 £	2010 £
Depreciation of tangible fixed assets:		
- owned by the charitable group	20,516	23,048
Auditors' remuneration	6,950	8,225
	<u>27,466</u>	<u>31,273</u>

During the year, no Trustees received any remuneration (2010 - £NIL).

During the year, no Trustees received any benefits in kind (2010 - £NIL).

2 Trustees received reimbursement of expenses amounting to £531 in the current year, (2010 - 2 Trustees - £1981).

**14. Staff costs****Group**

	2011 £	2010 £
Wages and salaries	186,340	176,100
Social security costs	5,375	6,109
	<u>191,715</u>	<u>182,209</u>

**Average number employed**

	2011 £	2010 £
Teaching	11	10
Mosque	8	7
	<u>19</u>	<u>17</u>

No employee received remuneration amounting to more than £60,000 in either year.

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Notes to the financial statements**  
**for the year ended 31 December 2011**

**15. Tangible fixed assets**

	Leasehold improvements £	Motor vehicles £	Furniture, fittings and equipment £	Assets Under Construction £	Total £
<b>Group</b>					
<b>Cost</b>					
At 1 January 2011	180,228	-	137,031	-	317,259
Additions	-	3,000	30,369	414,776	448,145
At 31 December 2011	180,228	3,000	167,400	414,776	765,404
<b>Depreciation</b>					
At 1 January 2011	13,316	-	41,224	-	54,540
Charge for the year	6,336	743	20,398	-	27,477
At 31 December 2011	19,652	743	61,622	-	82,017
<b>Net book value</b>					
At 31 December 2011	160,576	2,257	105,778	414,776	683,387
At 31 December 2010	166,912	-	95,807	-	262,719
<b>Company</b>					
<b>Cost</b>					
At 1 January 2011	180,228		128,247	-	308,475
Additions	-		3,034	414,776	417,810
At 31 December 2011	180,228		131,281	414,776	726,285
<b>Depreciation</b>					
At 1 January 2011	13,316		39,264	-	52,580
Charge for the year	6,336		14,054	-	20,390
At 31 December 2011	19,652		53,318	-	72,970
<b>Net book value</b>					
At 31 December 2011	160,576		77,963	414,776	653,315
At 31 December 2010	166,912		88,983	-	255,895

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Notes to the financial statements**  
**for the year ended 31 December 2011**

**16. Fixed asset investments**

<b>Company</b>	<b>Shares in group undertakings £</b>
<b>Cost</b>	
At 1 January 2011	10
Additions	1
	<u>11</u>
At 31 December 2011	<u>11</u>

**Company investments at cost comprise:**

	<b>2011 £</b>	<b>2010 £</b>
Subsidiary undertakings	<u>11</u>	<u>10</u>

The parent company holds the whole of the equity share capital of GLMCC Trading Limited a company incorporated in England and Wales. Its nature is to carry out the trading activities of the charity. It also holds the whole of the equity share capital of GLIS Construction Limited a company incorporated in England and Wales. Its principal activity is the construction and renovation of property.

The parent company holds the controlling interest in GLM Youth and Children Services Limited, a company limited by guarantee, incorporated in England and Wales. Its nature is to act as a resource for young people up to the age of 25 living in Birmingham and its surrounding districts by providing advice and assistance and organising programs of physical, educational and other activities.

**17. Stocks**

	<b>Group</b>		<b>Company</b>	
	<b>2011 £</b>	<b>2010 £</b>	<b>2011 £</b>	<b>2010 £</b>
Goods for resale	<u>6,245</u>	<u>5,005</u>	<u>3,079</u>	<u>2,762</u>

**Green Lane Masjid and Community Centre**  
**(A company limited by guarantee)**

**Notes to the financial statements**  
**for the year ended 31 December 2011**

**18. Debtors**

	<b>Group</b>		<b>Company</b>	
	<b>2011</b>	<b>2010</b>	<b>2011</b>	<b>2010</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Trade debtors	<b>26,636</b>	13,380	<b>26,636</b>	9,674
Amounts owed by group undertakings	-	-	<b>114,912</b>	23,723
Other debtors	<b>151,483</b>	18,882	<b>83,669</b>	18,882
Prepayments and accrued income	<b>6,347</b>	8,706	<b>4,976</b>	8,706
	<b>184,466</b>	40,968	<b>230,193</b>	60,985

**19. Creditors:**  
**Amounts falling due within one year**

	<b>Group</b>		<b>Company</b>	
	<b>2011</b>	<b>2010</b>	<b>2011</b>	<b>2010</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank loans and overdrafts	-	67	-	-
Trade creditors	<b>18,922</b>	18,607	<b>8,312</b>	17,296
Social security and other taxes	<b>5,125</b>	1,795	<b>2,232</b>	1,795
Other creditors	<b>5,015</b>	3,725	<b>3,515</b>	3,725
Accruals and deferred income	<b>37,427</b>	13,265	<b>35,102</b>	13,265
	<b>66,489</b>	37,459	<b>49,161</b>	36,081



**Green Lane Masjid and Community Centre****(A company limited by guarantee)****Notes to the financial statements  
for the year ended 31 December 2011****20. Statement of funds**

	<b>Brought Forward £</b>	<b>Incoming resources £</b>	<b>Resources Expended £</b>	<b>Transfers in/out £</b>	<b>Carried Forward £</b>
<b>Unrestricted funds</b>					
General fund	<b>422,717</b>	<b>450,470</b>	<b>(452,196)</b>	<b>(5,449)</b>	<b>415,542</b>
<b>Restricted funds</b>					
Zakat	<b>63,441</b>	<b>36,774</b>	<b>(482)</b>	<b>(4,864)</b>	<b>94,869</b>
Zakat-ul-Fitr	<b>(38)</b>	<b>18,174</b>	<b>(23,000)</b>	<b>4,864</b>	<b>-</b>
Qurbani	<b>1,086</b>	<b>2,280</b>	<b>(2,430)</b>	<b>-</b>	<b>936</b>
Fidiyah	<b>608</b>	<b>730</b>	<b>-</b>	<b>-</b>	<b>1,338</b>
Iftar	<b>(2,332)</b>	<b>4,530</b>	<b>(5,388)</b>	<b>3,190</b>	<b>-</b>
Palestine/Gaza Appeal	<b>1,000</b>	<b>-</b>	<b>(1,000)</b>	<b>-</b>	<b>-</b>
India Flood	<b>60</b>	<b>-</b>	<b>(60)</b>	<b>-</b>	<b>-</b>
Indonesia Earthquake appeal	<b>3,377</b>	<b>-</b>	<b>(3,377)</b>	<b>-</b>	<b>-</b>
Pakistan Flood	<b>93,250</b>	<b>5,025</b>	<b>(97,769)</b>	<b>-</b>	<b>506</b>
Masjid refurbishment & school project	<b>135,631</b>	<b>635,241</b>	<b>-</b>	<b>-</b>	<b>770,872</b>
Haiti	<b>105</b>	<b>-</b>	<b>(105)</b>	<b>-</b>	<b>-</b>
Free CD distribution project	<b>(1,209)</b>	<b>708</b>	<b>(190)</b>	<b>691</b>	<b>-</b>
Libya Appeal	<b>-</b>	<b>2,792</b>	<b>(2,792)</b>	<b>-</b>	<b>-</b>
Somalia	<b>-</b>	<b>46,921</b>	<b>(33,225)</b>	<b>-</b>	<b>13,696</b>
Ethiopia	<b>200</b>	<b>4,494</b>	<b>-</b>	<b>-</b>	<b>4,694</b>
Dawah Publications	<b>-</b>	<b>6,450</b>	<b>-</b>	<b>-</b>	<b>6,450</b>
Youth and children	<b>-</b>	<b>509</b>	<b>(1,988)</b>	<b>1,568</b>	<b>89</b>
	<b>295,179</b>	<b>764,628</b>	<b>(171,806)</b>	<b>5,449</b>	<b>893,450</b>
<b>Total of funds</b>	<b>717,896</b>	<b>1,215,098</b>	<b>(624,002)</b>	<b>-</b>	<b>1,308,992</b>

A summary stating the nature of the major restricted funds is below:

**Zakat**

Zakat is an obligation on all Muslims to pay 2.5% of their savings to charity. Funds raised must be spent in accordance with the Islamic Sharia guidelines and are not available to the charity for general purpose use.

**Zakat Ul-Fitr**

Zakat al-Fitr is charity given to the poor at the end of the fasting in the Islamic holy month of Ramadan. Funds raised are usually distributed to various countries where food parcels are purchased and distributed to the poor on the day of Eid Al-Fitr.

**Qurbani**

Qurbani is the sacrificing of an animal on the day of Eid-Al-Adha. Funds raised are usually sent to various countries where the sacrifices of animals are undertaken and the meat distributed to the poor in those regions.

**Fidiyah**

The fidiyah fund raises money to feed the poor in expiation of missed fasts by individuals during the month of Ramadan.

**Green Lane Masjid and Community Centre****(A company limited by guarantee)****Notes to the financial statements  
for the year ended 31 December 2011****20. Statement of funds (continued)****Iftar**

The iftar fund covers the costs of providing a light snack during Ramadan for people wishing to break their fast in the mosque.

**Palestine/Gaza Appeal**

This fund was to raise money for the victims of the conflict in Gaza following the Israeli military raid into Gaza in January 2009.

**Pakistan Flood**

This fund was setup to raise money for victims of the 2009 and 2010 floods in Pakistan.

**Masjid refurbishment & school project**

The refurbishment works to the community hall and the old masjid are funded through this fund.

**Somalia**

This fund was setup to raise money for the Somalia famine in 2011.

**Ethiopia**

This fund was setup to raise money for the Ethiopia draught in 2011.

**Dawah Publications**

A fund set aside for the publication and distribution of Islamic literature.

**Summary of funds**

	Brought Forward £	Incoming resources £	Resources Expended £	Transfers in/out £	Carried Forward £
General funds	422,717	450,470	(452,196)	(5,449)	415,542
Restricted funds	295,179	764,628	(171,806)	5,449	893,450
	<u>717,896</u>	<u>1,215,098</u>	<u>(624,002)</u>	<u>-</u>	<u>1,308,992</u>

**21. Analysis of net assets between funds**

	Restricted funds 2011 £	Unrestricted funds 2011 £	Total funds 2011 £	Total funds 2010 £
Tangible fixed assets	415,490	267,898	683,388	262,719
Current assets	477,960	214,133	692,093	492,636
Creditors due within one year	-	(66,489)	(66,489)	(37,459)
	<u>893,450</u>	<u>415,542</u>	<u>1,308,992</u>	<u>717,896</u>

**Green Lane Masjid and Community Centre****(A company limited by guarantee)****Notes to the financial statements  
for the year ended 31 December 2011**

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**22. Operating lease commitments**

At 31 December 2011 the Group and Company had annual commitments under non-cancellable operating leases as follows:

	<b>Land and buildings</b>			<b>Other</b>
	<b>2011</b>	<b>2010</b>	<b>2011</b>	<b>2010</b>
<b>Group and Company</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Expiry date:</b>				
Between 2 and 5 years	-	-	<b>1,460</b>	-

**23. Related party transactions**

During the year the group had purchases amounting to £40,784 (2010 - £25,939) from Al-Hidaayah Travel Limited, a company in which M Saeed is a director and shareholder. At the year end a balance of £759 (2010 - £nil) was due to Al-Hidaayah Travel Limited.

As at the year end a balance of £1,780 (2010 - £3,936) was owed to M Saeed.